

## ANNEXURE B

### CLUSTER 13 AND CLUSTER 15 PRICING SCHEDULE

#### PRICING

#### SCHEDULE OF PRICES

#### CLUSTER 13: PRICING SCHEDULE

IMPORTANT NOTE				
<p>The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.</p> <p>Contractor undertakes to adhere National Minimum Wage Act, 2019 AND Gazette Vol. No 3069 21 February 2023 No. 48094 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.</p> <p>NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years</p>				
CLUSTER 13: PRICING SCHEDULE FOR LABOUR COSTS				
DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
Supervisors	Monthly	3		
Cleaners	Monthly	40		
			(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW) SUB-TOTAL Exclusive of VAT	

CLUSTER 13: PRICING SCHEDULE FOR YEAR 1				
DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
			(CARRY TO SUMMARY BELOW) SUB-TOTAL Exclusive of VAT	

**CLUSTER 13: CONTRACT PRICE ADJUSTMENT**

		<b>CLUSTER 13: PRICING SUMMARY</b>		
	<b>CONTRACT YEAR</b>			<b>PROVISIONS</b>
		<b>Monthly Amount</b>	<b>Annual Amount</b>	
	YEAR 1			
	YEAR 2			<b>NB:</b> Ensure that CIP Annual Increase on Year 1 Amounts is added.
	YEAR 3			<b>NB:</b> Ensure that CIP Annual Increase on Year 2 Amounts is added.
<b>SUB-TOTAL</b>		Not Applicable		
<b>VAT 15%</b>		Not Applicable		
<b>GRAND TOTAL</b>		Not Applicable		

### CLUSTER 15: PRICING SCHEDULE

#### IMPORTANT NOTE

The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.

Contractor undertakes to adhere National Minimum Wage Act, 2019 AND Gazette Vol. No 3069 21February 2023 No. 48094 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.

NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years

#### CLUSTER 15: PRICING SCHEDULE FOR LABOUR COSTS

DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
Supervisors	Monthly	1		
Cleaners	Monthly	16		
			(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW) SUB-TOTAL Exclusive of VAT	

#### CLUSTER 15: PRICING SCHEDULE FOR YEAR 1

DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
			(CARRY TO SUMMARY BELOW) SUB-TOTAL Exclusive of VAT	

## CLUSTER 15: CONTRACT PRICE ADJUSTMENT

		CLUSTER 15 PRICING SUMMARY		
	CONTRACT YEAR			PROVISIONS
		Monthly Amount	Annual Amount	
	YEAR 1			
	YEAR 2			<b>NB:</b> Ensure that CIP Annual Increase on Year 1 Amounts is added.
	YEAR 3			<b>NB:</b> Ensure that CIP Annual Increase on Year 2 Amounts is added.
	<b>SUB-TOTAL</b>	Not Applicable		
	<b>VAT 15%</b>	Not Applicable		
	<b>GRAND TOTAL</b>	Not Applicable		